

**LAC Pupil Premium 2016/17**

|  |  | <b>F20101-<br/>Sep-Aug</b> |
|--|--|----------------------------|
| <b>Income</b>  |  |                            |
| Norfolk County Council   | Apr16 - Mar17 Allocation £8k Initial allocation + £3k Final Allocation Rec'd Oct | 7,666.67                   |
|  | Additional claim (£21k deferral b/fwd) to match next Pet-Xi courses)             | 21,000.00                  |
|  | LAC Coach Claim Sep-Mar 17   | 11,012.00                  |
|  | LAC Coach Claim Apr-Aug17  | 6,492.00                   |
|  | NCC-PP LAC Funding Apr17-Mar18 Allocation £6K                      Apr17-Aug17   | 2,500.00                   |
|  | NCC-PP LAC Funding May 2017/18 - AQ £1570 Apr17-Mar18    Apr17-Aug17             | 654.00                     |
|  | Summer Term PPG Payment  | 566.00                     |
| <b>Total LAC Pupil Premium Income 16-17</b>                    |  | <b>49,890.67</b>           |
| <b>Payroll Costs</b>   |  |                            |
| As per payroll Comparator                                      | Payroll Total  | 25,121.11                  |
| Represented by:-   | CM   |                            |
|  | BK   |                            |
|  | NL   |                            |
|  | 3% Assistant Vice Principal Learning Development KS3                             |                            |
|  | 30% SEN Assistant  |                            |
|  | 100% LAC Coach   |                            |
| <b>Non-Payroll Costs</b>                                       |  |                            |
| <b>Education Related</b>                                       | Educational - Equipment & Materials  | 298.76                     |
|  | Educational - Text Books   | 96.90                      |
|  | Educational - ICT Resources  | 70.00                      |
| <b>Student Costs</b>   | Student Uniforms   | 165.44                     |
|  | Student Travel   | 327.20                     |
| <b>Bought In Curriculum</b>                                    | Pet-Xi   | 21,000.00                  |
|  | ACE Vocational Learning Hub  | 5,525.00                   |
|  | E-Learning   | 540.00                     |
|  | Kimblewick Equestrian Centre   | 474.00                     |
|  | Private tuition of Archery   | 90.00                      |
| <b>Total LAC Pupil Premium Costs 16-17</b>                     |  | <b>53,708.41</b>           |
| <b>Balance remaining</b>                                       |  | <b>- 3,817.74</b>          |
| Less Capital Costs   |  | 904.12                     |
| Note carried forward funds 2015-16                             |  | - 2,610.33                 |
| Other bought forward funds F20100- LAC Fund (no longer in use) |  | 10,097.00                  |
| <b>Total carried forward funds 2016-17</b>                     |  | <b>2,764.81</b>            |